

**DEMAND NO. 31****POWER**

A-General Services (d) Administrative Services	<b>2059</b>	Public Works
B-Social Services (c) Water Supply, Sanitation, Housing & Urban Development	<b>2216</b>	Housing
C-Economic Services (e) Energy	<b>2801</b>	Power
	<b>2810</b>	Non-Conventional Sources of Energy
C-Capital Account of Economic Services (e) Capital Account of Energy	<b>4801</b>	Capital Outlay on Power Projects

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Power

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>4574447</b>	<b>1628855</b>	<b>6203302</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2022-23	2023-24	2023-24	2024-25
<b>REVENUE SECTION</b>					
M.H.	<b>2059 Public Works</b>				
	80 General				
	<b>80.053 Maintenance and Repairs</b>				
	60 Work Charged Establishment				
	83 Electrical Repairs of Office Buildings under Gangtok District				
	60.83.02 Wages	219	219	219	219
	84 Maintenance and Repairs of Office Buildings under Gangtok District				
	60.84.02 Wages	110	110	110	110
	85 Electrical Repairs of Office Buildings under Gyalshing District				
	60.85.02 Wages	219	219	219	219
Total	60 Work Charged Establishment	548	548	548	548
	61 Other Maintenance Expenditure				
	83 Electrical Repairs of Office Buildings under Gangtok District				
	61.83.21 Materials and Supplies	627	627	627	627
	84 Maintenance and Repairs of Office Buildings under Gangtok District				
	61.84.21 Materials and Supplies	1859	1859	1859	1859
	85 Electrical Repairs of Office Buildings under Gyalshing District				
	61.85.21 Materials and Supplies	109	110	110	110
	86 Maintenance and Repairs of Office Buildings under Gyalshing District				
	61.86.21 Materials and Supplies	55	55	55	55

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
87 Electrical Repairs of Office Buildings under Mangan District				
61.87.21 Materials and Supplies	66	66	66	66
88 Maintenance and Repairs of Office Buildings under Mangan District				
61.88.21 Materials and Supplies	66	66	66	66
89 Electrical Repairs of Office Buildings under Namchi District				
61.89.21 Materials and Supplies	110	110	110	110
90 Maintenance and Repairs of Office Buildings under Namchi District				
61.90.21 Materials and Supplies	219	220	220	220
91 Renovation of Soreng Guest House				
61.91.29 Repair and Minatenance	-	-	-	2000
Total 61 Other Maintenance Expenditure	3111	3113	3113	5113
Total <b>80.053 Maintenance and Repairs</b>	3659	3661	3661	5661
Total 80 General	3659	3661	3661	5661
Total <b>2059 Public Works</b>	3659	3661	3661	5661
M.H. <b>2216 Housing</b>				
05 General Pool Accommodation				
<b>05.053 Maintenance and Repairs</b>				
60 Work Charged Establishment				
78 Civil Maintenance of Quarters under Gangtok District				
60.78.02 Wages	110	110	110	110
Total 60 WorkCharged Establishment	110	110	110	110
61 Other Maintenance Expenditure				
77 Electrical Maintenance & Repairs of Govt. Quarters under Gangtok District				
61.77.21 Materials and Supplies	787	787	787	787
78 Civil Maintenance of Quarters under Gangtok District				
61.78.21 Materials and Supplies	1367	1370	1370	1370
79 Electrical Maintenance & Repairs of Govt. Quarters under Gyalshing District				
61.79.21 Materials and Supplies	127	127	127	127
80 Civil Maintenance of Quarters under Gyalshing District				
61.80.21 Materials and Supplies	50	50	50	50
81 Electrical Maintenance & Repairs of Govt. Quarters under Mangan District				
61.81.21 Materials and Supplies	85	86	86	86

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
82 Civil Maintenance of Quarters under Mangan District				
61.82.21 Materials and Supplies	50	50	50	50
83 Electrical Maintenance & Repairs of Govt. Quarters under Namchi District				
61.83.21 Materials and Supplies	168	168	168	168
84 Civil Maintenance of Quarters under Namchi District				
61.84.21 Materials and Supplies	258	260	260	260
Total 61 Other Maintenance Expenditure	2892	2898	2898	2898
Total <b>05.053 Maintenance and Repairs</b>	3002	3008	3008	3008
Total 05 General Pool Accommodation	3002	3008	3008	3008
Total <b>2216 Housing</b>	3002	3008	3008	3008
M.H. <b>2801 Power</b>				
01 Hydel Generation				
<b>01.052 Machinery &amp; Equipment</b>				
45 Gangtok District				
00.45.29 Repair and Maintenance	-	1	1	4901
Total <b>01.052 Machinery &amp; Equipment</b>	-	1	1	4901
<b>01.101 Purchase of Power</b>				
00.45 Gangtok District				
00.45.72 Payment of NTPC, NHPC etc.	1600000	-	-	-
Total 00.45 Gangtok District	1600000	-	-	-
00.55 Payment of NTPC, NHPC etc.				
00.55.49 Other Revenue Expenditure	-	1300000	1600000	1800000
Total 00.55 Payment of NTPC, NHPC etc.	-	1300000	1600000	1800000
Total <b>01.101 Purchase of Power</b>	1600000	1300000	1600000	1800000
<b>01.800 Other Expenditure</b>				
60 Rongnichu Hydro Electric Scheme (Jali Power House)				
60.00.02 Wages	110	110	110	110
60.00.29 Repair and Maintenance	-	14	14	14
Total 60 Rongnichu Hydro Electric Scheme (Jali Power House)	110	124	124	124
61 Rothak Micro Hydel Scheme				
61.00.29 Repair and Maintenance	-	1	1	1
Total 61 Rothak Micro Hydel Scheme	-	1	1	1
62 Rimbi Micro Hydel Scheme				
62.00.02 Wages	453	453	453	343
62.00.29 Repair and Maintenance	-	727	727	727
62.00.71 Maintenance and Repairs Expenses	726	-	-	-
Total 62 Rimbi Micro Hydel Scheme	1179	1180	1180	1070

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
63 Lower Lagyap Hydel Project				
63.00.02 Wages	2684	3205	3205	3082
63.00.29 Repair and Maintenance	-	1999	1999	1999
63.00.71 Maintenance and Repairs Expenses	1999	-	-	-
Total 63 Lower Lagyap Hydel Project	4683	5204	5204	5081
64 Rongnichu Hydel Scheme Stage II				
64.00.02 Wages	110	110	110	110
64.00.29 Repair and Maintenance	-	2557	2557	2557
64.00.71 Maintenance and Repairs Expenses	2557	-	-	-
Total 64 Rongnichu Hydel Scheme Stage II	2667	2667	2667	2667
65 Chaten Hydel Scheme				
65.00.29 Repair and Maintenance	-	1	1	1
Total 65 Chaten Hydel Scheme	-	1	1	1
66 Rimbi Hydel Scheme Stage II				
66.00.29 Repair and Maintenance	-	456	456	456
66.00.71 Maintenance and Repairs Expenses	456	-	-	-
Total 66 Rimbi Hydel Scheme Stage II	456	456	456	456
67 Lachung Hydel Scheme				
67.00.02 Wages	1021	1021	1021	1021
67.00.29 Repair and Maintenance	-	229	229	229
67.00.71 Maintenance and Repairs Expenses	229	-	-	-
Total 67 Lachung Hydel Scheme	1250	1250	1250	1250
68 Upper Rongnichu Hydel Project				
68.00.02 Wages	505	451	451	451
68.00.29 Repair and Maintenance	-	160	160	160
68.00.71 Maintenance and Repairs Expenses	148	-	-	-
Total 68 Upper Rongnichu Hydel Project	653	611	611	611
69 Meyong Hydel Project				
69.00.02 Wages	1168	1058	1058	1059
69.00.29 Repair and Maintenance	-	44	44	44
69.00.71 Maintenance and Repairs Expenses	44	-	-	-
Total 69 Meyong Hydel Project	1212	1102	1102	1103
70 Kalez Khola Hydel Project				
70.00.02 Wages	656	657	657	657
70.00.29 Repair and Maintenance	-	1295	1295	1295
70.00.71 Maintenance and Repairs Expenses	1295	-	-	-
Total 70 Kalez Khola Hydel Project	1951	1952	1952	1952

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	71 Rabomchu Hydel Scheme				
	71.00.02 Wages	998	998	998	998
Total	71 Rabomchu Hydel Scheme	998	998	998	998
	72 Chujachen Rangpo 132 KV				
	72.00.29 Repair and Miantenance	-	-	-	4800
Total	72 Chujachen Rangpo 132 KV	-	-	-	4800
Total	<b>01.800 Other Expenditure</b>	15159	15546	15546	20114
Total	01 Hydel Generation	1615159	1315547	1615547	1825015
	04 Diesel/Gas Power Generation				
	<b>04.800 Other Expenditure</b>				
	60 Diesel Power Station, Gangtok				
	60.00.02 Wages	103	226	226	226
	60.00.29 Repair and Maintenance	-	1100	1100	1100
	60.00.71 Maintenance and Repairs Expenses	1100	-	-	-
Total	60 Diesel Power Station, Gangtok	1203	1326	1326	1326
	61 Diesel Power Station, Mangan/Raj Bhawan				
	61.00.29 Repair and Maintenance	-	321	321	321
	61.00.71 Maintenance and Repairs Expenses	321	-	-	-
Total	61 Diesel Power Station, Mangan/Raj Bhawan	321	321	321	321
Total	<b>04.800 Other Expenditure</b>	1524	1647	1647	1647
Total	04 Diesel/ Gas Power Generation	1524	1647	1647	1647
	05 Transmission & Distribution				
	<b>05.001 Direction and Administration</b>				
	45 Gangtok District				
	45.00.02 Wages	-	95560	86629	107504
Total	45 Gangtok District	-	95560	86629	107504
	46 Gyalshing District				
	46.00.02 Wages	-	24795	24795	27497
Total	46 Gyalshing District	-	24795	24795	27497
	47 Mangan District				
	47.00.02 Wages	-	17242	17242	21470
Total	47 Mangan District	-	17242	17242	21470
	48 Namchi District				
	48.00.02 Wages	-	36167	36167	43205
Total	48 Namchi District	-	36167	36167	43205
	49 Pakyong District				
	49.00.02 Wages	-	1	1	1
Total	49 Pakyong District	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	50 Soreng District				
	50.00.02 Wages	-	21367	21367	26910
Total	50 Soreng District	-	21367	21367	26910
Total	<b>05.001</b> Direction and Administration	-	195132	186201	226587
	<b>05.052 Machinery and Equipment</b>				
	44 Head Office Establishment				
	63 Providing Stable and Regular power supply				
	44.63.27 Minor Civil and Electric Works	-	-	7983	600
Total	63 Providing Stable and Regular power supply	-	-	7983	600
Total	44 Head Office Establishment	-	-	7983	600
	45 Gangtok District				
	71 Maintenance of Distribution line, Gangtok				
	45.71.29 Repair and Maintenance	-	71235	91235	71235
Total	71 Maintenance of Distribution line, Gangtok	-	71235	91235	71235
	72 Maintenance of Other Distribution lines				
	45.72.29 Repair and Maintenance	-	1156	1156	1156
Total	72 Maintenance of Other Distribution lines	-	1156	1156	1156
	73 Maintenance of Transmission line & Sub-Station				
	45.73.29 Repair and Maintenance	-	855	855	855
Total	73 Maintenance of Transmission line & Sub-Station	-	855	855	855
	74 Maintenance of Distribution line under Singtam Sub-Division				
	45.74.29 Repair and Maintenance	-	1702	1702	1702
Total	74 Maintenance of Distribution line under Singtam Sub-Division	-	1702	1702	1702
	75 Maintenance of T & D under REC				
	45.75.29 Repair and Maintenance	-	600	600	600
Total	75 Maintenance of T & D under REC	-	600	600	600
	76 Maintenance of 66KV Sub-Station				
	45.76.29 Repair and Maintenance	-	762	762	762
Total	76 Maintenance of 66KV Sub-Station	-	762	762	762
Total	45 Gangtok District	-	76310	96310	76310
	46 Gyalshing District				
	71 Maintenance of Electrical Installations				
	46.71.29 Repair and Maintenance	-	1992	1992	1992
Total	71 Maintenance of Electrical Installations	-	1992	1992	1992
Total	46 Gyalshing District	-	1992	1992	1992

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	47 Mangan District				
	71 Maintenance of Distribution line				
	47.71.29 Repair and Maintenance	-	1960	1960	5160
Total	71 Maintenance of Distribution line	-	1960	1960	5160
Total	47 Mangan District	-	1960	1960	5160
	48 Namchi District				
	71 Maintenance of Electrical Installations				
	48.71.29 Repair and Maintenance	-	1501	1501	1501
Total	71 Maintenance of Electrical Installations	-	1501	1501	1501
	72 Maintenance of Distribution line under Ravongla				
	48.72.29 Repair and Maintenance	-	643	643	643
Total	72 Maintenance of Distribution line under Ravongla	-	643	643	643
Total	48 Namchi District	-	2144	2144	2144
	49 Pakyong District				
	71 Maintenance of Distribution line				
	49.71.29 Repair and Maintenance	-	1247	1247	1247
Total	71 Maintenance of Distribution line	-	1247	1247	1247
	72 Maintenance of Electrical Installations				
	49.72.29 Repair and Maintenance	-	1	1	1
Total	72 Maintenance of Electrical Installations	-	1	1	1
Total	49 Pakyong District	-	1248	1248	1248
	50 Soreng District				
	71 Maintenance of Electrical Installations				
	50.71.29 Repair and Maintenance	-	800	800	800
Total	71 Maintenance of Electrical Installations	-	800	800	800
Total	50 Soreng District	-	800	800	800
Total	<b>05.052 Machinery and Equipment</b>	-	84454	112437	88254
	<b>05.800 Other Expenditure</b>				
	63 Maintenance and Repairs				
	45 Gangtok District				
	63.45.02 Wages	88473	-	-	-
	63.45.71 Maintenance of Distribution line, Gangtok	71231	-	-	-
	63.45.73 Maintenance of Other Distribution lines	1156	-	-	-
	63.45.74 Maintenance of Transmission line & Sub-Station	855	-	-	-
	63.45.77 Maintenance of Distribution line under Singtam Sub-Division	1702	-	-	-
	63.45.79 Maintenance of Distribution line under Pakyong Sub-Division	1243	-	-	-
	63.45.80 Maintenance of T & D under REC	597	-	-	-
	63.45.81 Maintenance of 66KV Sub-Station	761	-	-	-
Total	45 Gangtok District	166018	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
46 Gyalshing District				
63.46.02 Wages	25138	-	-	-
63.46.76 Maintenance of Electrical Installations under West Division	1992	-	-	-
<b>Total</b> 46 Gyalshing District	<b>27130</b>	<b>-</b>	<b>-</b>	<b>-</b>
47 Mangan District				
63.47.02 Wages	19585	-	-	-
63.47.72 Maintenance of Distribution line, North Sikkim	1960	-	-	-
<b>Total</b> 47 Mangan District	<b>21545</b>	<b>-</b>	<b>-</b>	<b>-</b>
48 Namchi District				
63.48.02 Wages	36458	-	-	-
63.48.75 Maintenance of Electrical Installations under South Division	1501	-	-	-
63.48.78 Maintenance of Distribution line under Ravongla Sub-Division	643	-	-	-
<b>Total</b> 48 Namchi District	<b>38602</b>	<b>-</b>	<b>-</b>	<b>-</b>
50 Soreng District				
63.50.02 Wages	20902	-	-	-
63.50.75 Maintenance of Electrical Installations under Soreng District	799	-	-	-
<b>Total</b> 50 Soreng District	<b>21701</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b> 63 Maintenance and Repairs	<b>274996</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b> <b>05.800 Other Expenditure</b>	<b>274996</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b> 05 Transmission & Distribution	<b>274996</b>	<b>279586</b>	<b>298638</b>	<b>314841</b>
80 General				
<b>80.001 Direction &amp; Administration</b>				
00.44 Head Office Establishment				
00.44.01 Salaries	1164624	1148762	1088762	632838
00.44.02 Wages	39330	55024	48747	148789
00.44.06 Medical Treatment	-	1	1	31642
00.44.07 Allowances	-	1	1	523823
00.44.08 Leave Travel Concession	-	1	1	1
00.44.09 Training Expenses	-	1	1	1
00.44.11 Domestic Travel Expenses	699	2098	2098	2098
00.44.12 Foreign Travel Expenses	-	1	1	1
00.44.13 Office Expenses	16525	10121	10121	10121
00.44.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	1
00.44.16 Printing and Publications	-	1	1	1
00.44.19 Digital Equipments	-	1	1	1
00.44.24 Fuel and Lubricants	-	1	1	1
00.44.26 Advertising and Publicity	-	1	1	1
00.44.28 Professional Services	-	2500	16500	17500
00.44.29 Repair and Maintenance	-	7969	7969	2969
00.44.49 Other Revenue Expenditure	-	1	1	1



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
00.44.51 Motor Vehicle	2970	-	-	-
00.44.60 Revenue Management System Including Integration with Prepaid Meters	25000	-	-	-
00.44.61 Electricity Subsidy to Rural Domestic Consumers	69956	-	-	-
00.44.62 Government Non- Residential Building (GNRB) Pending Payment	127944	-	-	-
Total 00.44 Head Office Establishment	1447048	1226485	1174208	1369789
00.46 Gyalshing District				
00.46.01 Salaries	199659	202777	186777	109253
00.46.06 Medical Treatment	-	1	1	5463
00.46.07 Allowances	-	1	1	91344
00.46.11 Domestic Travel Expenses	326	326	326	326
00.46.13 Office Expenses	715	714	714	714
00.46.24 Fuel and Lubricants	-	1	1	1
Total 00.46 Gyalshing District	200700	203820	187820	207101
00.47 Mangan District				
00.47.01 Salaries	172533	180406	169606	102482
00.47.06 Medical Treatment	-	1	1	5124
00.47.07 Allowances	-	1	1	86223
00.47.11 Domestic Travel Expenses	165	165	165	165
00.47.13 Office Expenses	396	395	395	395
00.47.24 Fuel and Lubricants	-	1	1	1
Total 00.47 Mangan District	173094	180969	170169	194390
00.48 Namchi District				
00.48.01 Salaries	196490	214443	206443	117715
00.48.06 Medical Treatment	-	1	1	5886
00.48.07 Allowances	-	1	1	98850
00.48.11 Domestic Travel Expenses	165	165	165	165
00.48.13 Office Expenses	649	648	648	648
00.48.24 Fuel and Lubricants	-	1	1	1
Total 00.48 Namchi District	197304	215259	207259	223265
00.49 State Electricity Regulatory Commission				
00.49.31 Grant in Aid General	30178	-	-	-
Total 00.49 State Electricity Regulatory Commission	30178	-	-	-
00.50 Office of the Chairman, Teesta Urja Ltd				
00.50.11 Domestic Travel Expenses	55	-	-	-
00.50.13 Office Expenses	2200	-	-	-
Total 00.50 Office of the Chairman, Teesta Urja Ltd	2255	-	-	-
00.51 Grant to Sikkim Power Investment Corporation Ltd. (SPICL)				
00.51.31 Grant in Aid General	-	-	-	1500
Total 00.51 Grant to Sikkim Power Investment Corporation Ltd. (SPICL)	-	-	-	1500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
49 Pakyong District				
49.00.01 Salaries	-	91344	53298	59533
49.00.02 Wages	-	1	1	1
49.00.06 Medical Treatment	-	1	1	2977
49.00.07 Allowances	-	1	1	49937
49.00.11 Domestic Travel Expense	-	1	1	1
49.00.13 Office Expense	-	351	351	351
Total 49 Pakyong District	-	91699	53653	112800
50 Soreng District				
50.00.01 Salaries	78211	86349	86349	50789
50.00.06 Medical Treatment	-	1	1	2539
50.00.07 Allowances	-	1	1	42258
50.00.11 Domestic Travel Expense	190	190	190	190
50.00.13 Office Expense	530	704	704	704
50.00.24 Fuel and Lubricants	-	1	1	1
Total 50 Soreng District	78931	87246	87246	96481
65 Mechanical Division				
44 Head Office Establishment				
65.44.01 Salaries	-	1	1	1
65.44.02 Wages	-	1	1	1
65.44.06 Medical Treatment	-	1	1	1
65.44.07 Allowances	-	1	1	1
65.44.11 Domestic Travel Expense	-	1	1	1
65.44.13 Office Expense	-	1	1	1
65.44.24 Fuel and Lubricants	-	1	1	1
Total 44 Head Office Establishment	-	7	7	7
Total 65 Mechanical Division	-	7	7	7
66 Government Non Residential Buildings				
66.00.49 Other Revenue Expenditure	-	86233	86233	63100
Total 66 Government Non Residential Buildings	-	86233	86233	63100
68 Revenue Management System Including Integration with Prepaid Meters				
68.00.49 Other Revenue Expenditure	-	15000	15000	21400
Total 68 Revenue Management System Including Integration with Prepaid Meters	-	15000	15000	21400
69 Electricity Subsidy to Rural Domestic Consumers through DBT				
69.00.33 Subsidies	-	286200	286200	81800
Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT	-	286200	286200	81800
Total <b>80.001 Direction &amp; Administration</b>	2129510	2392918	2267795	2371633



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	50 System Augmentation, Modernization and Strengthening of Power Transmission and Distribution Network in Sikkim	237600	-	-	-
	61 Design, Supply, Engineering, Installation , Testing, Commissioning, Documentation of Energy Meter and Grid Connected Rooftop Solar Photovoltaic (PV) System under six circles consisting of Namchi, Jorethang, Nayabazar, Gyalshing, Rangpo, Singtam, Gangtok and Mangan Towns IPDS				
Total	44.61.73 Infrastructural Assets	-	20000	34619	-
	61 Design, Supply, Engineering, Installation , Testing, Commissioning, Documentation of Energy Meter and Grid Connected Rooftop Solar Photovoltaic (PV) System under six circles consisting of Namchi, Jorethang, Nayabazar, Gyalshing, Rangpo, Singtam, Gangtok and Mangan Towns IPDS				
Total	44.62.73 Infrastructural Assets	-	5000	-	10000
Total	62 State Share of ADB Project	-	5000	-	10000
	63 Remodeling of Roof at Power Secretariat				
Total	44.63.72 Buildings and Structures	-	7500	7500	9800
Total	63 Remodeling of Roof at Power Secretariat	-	7500	7500	9800
	64 Fabrication and Lattice Structure at DPH				
Total	44.64.72 Buildings and Structures	-	3000	3000	7500
Total	64 Fabrication and Lattice Structure at DPH	-	3000	3000	7500
	65 Strengthening and Augmentation of Sub-Transmission & Distribution Infrastructure in Rural Areas of all Districts of the State of Sikkim				
Total	44.65.73 Infrastructural Assets	-	142400	142400	-
Total	65 Strengthening and Augmentation of Sub-Transmission & Distribution Infrastructure in Rural Areas of all Districts of the State of Sikkim	-	142400	142400	-
	66 System Augmentation, Renovation, Modernisation & Strengthening of Power Transmission & Distribution Network of Sikkim				
Total	44.66.73 Infrastructural Assets	-	260100	660100	300000
Total	66 System Augmentation, Renovation, Modernisation & Strengthening of Power Transmission & Distribution Network of Sikkim	-	260100	660100	300000
	67 Renovation and Upgradation of Protection System of E & PD Sikkim Part B, North Sikkim under Additional SCA Part I for 2023-24				
Total	44.67.73 Infrastructural Assets	-	-	300000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	67 Renovation and Upgradation of Protection System of E & PD Sikkim Part B, North Sikkim under Additional SCA Part I for 2023-24	-	-	300000	-
	68 Supply, design, testing, commissioning and documentation of Gas insulated switch gear (GIS) substations in Gangtok under Additional SCA Part I for 2023-24				
	44.68.73 Infrastructural Assets	-	-	350000	-
Total	68 Supply, design, testing, commissioning and documentation of Gas insulated switch gear (GIS) substations in Gangtok under Additional SCA Part I for 2023-24	-	-	350000	-
	69 Revamping of 11/11 switchgears, providing T off, realignment , diversion of HT lines and jhora training fencing of 66/11 KV S/s works at various places				
	44.69.73 Infrastructural Assets	-	-	2533	-
Total	69 Revamping of 11/11 switchgears, providing T off, realignment , diversion of HT lines and jhora training fencing of 66/11 KV S/s works at various places	-	-	2533	-
	70 Land Compensation				
	44.70.78 Land	-	-	30700	-
Total	70 Land Compensation	-	-	30700	-
	71 State Share of Revamped Distribution System Scheme (RDSS - Smart Metering)				
	44.71.73 Infrastructural Assets	-	-	1	20000
Total	71 State Share of Revamped Distribution System Scheme (RDSS - Smart Metering)	-	-	1	20000
	72 Renovation and Upgradation of Protection System of E&PD Sikkim Part B, North East				
	44.72.73 Infrastructural Assets	-	-	-	500000
Total	72 Renovation and Upgradation of Protection System of E&PD Sikkim Part B, North East	-	-	-	500000
	73 Renovation and Upgradation of Protection System of E&PD Sikkim Part A, South- West				
	44.73.73 Infrastructural Assets	-	-	-	50000
Total	73 Renovation and Upgradation of Protection System of E&PD Sikkim Part A, South- West	-	-	-	50000
	74 Construction of two additional towers in the outgoing project 132 KV transmission line from Chuchachen HEP to Samardong Pooling Station				
	44.74.73 Infrastructural Assets	-	-	-	10000
Total	74 Construction of two additional towers in the outgoing project 132 KV transmission line from Chuchachen HEP to Samardong Pooling Station	-	-	-	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	75 UPS Battery Bank for SLAS				
	44.75.52 Machinery and Equipments	-	-	-	1300
Total	75 UPS Battery Bank for SLAS	-	-	-	1300
	76 DG Set for Diesel Power House, Gangtok				
	44.76.52 Machinery and Equipments	-	-	-	50000
Total	76 DG Set for Diesel Power House, Gangtok	-	-	-	50000
	77 System Augmentation, Renovation, Modernisation and Strengthening of Power Distribution Network of areas under Gyalshing, Soreng, Namchi and Jorethang				
	44.77.73 Infrastructural Assets	-	-	-	300000
Total	77 System Augmentation, Renovation, Modernisation and Strengthening of Power Distribution Network of areas under Gyalshing, Soreng, Namchi and Jorethang	-	-	-	300000
	78 State Share of Revamped Distribution System Scheme (RDSS - Loss Reduction)				
	44.78.73 Infrastructural Assets	-	-	-	24000
Total	78 State Share of Revamped Distribution System Scheme (RDSS - Loss Reduction)	-	-	-	24000
Total	44 Head Office	237600	438000	1530853	1282600
	45 Gangtok District				
	51 Construction of 66/11 KV, 2*5 MVA Sub-Station at Perbing, Ranka, East Sikkim including drawing of 11 KV, HT Transmission Lines for power evacuation and other allied electrical in and around Gangtok in East Sikkim (State Share of NLCPR)				
	45.51.73 Infrastructural Assets	-	7732	7732	-
Total	51 Construction of 66/11 KV, 2*5 MVA Sub-Station at Perbing, Ranka, East Sikkim including drawing of 11 KV, HT Transmission Lines for power evacuation and other allied electrical in and around Gangtok in East Sikkim (State Share of NLCPR)	-	7732	7732	-
	52 Survey, Design, Supply, Erection, Testing & Commissioning and Documentation of Electrical Networks for System Strengthening and Energy Meter in Gangtok (III & IV, Ranipool) Towns IPDS				
	45.52.73 Infrastructural Assets	-	50000	50000	10000
Total	52 Survey, Design, Supply, Erection, Testing & Commissioning and Documentation of Electrical Networks for System Strengthening and Energy Meter in Gangtok (III & IV, Ranipool) Towns IPDS	-	50000	50000	10000
	53 LLHP- Tadong				
	45.53.73 Infrastructural Assets	-	15900	15900	40000
Total	53 LLHP- Tadong	-	15900	15900	40000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	55 Maintenance and Distribution System				
	45.55.73 Infrastructural Assets	-	50000	67000	30000
Total	55 Maintenance and Distribution System	-	50000	67000	30000
	56 Remodelling of Power Distribution System at Rangpo and Majitar				
	45.56.73 Infrastructural Assets	-	13000	13000	-
Total	56 Remodelling of Power Distribution System at Rangpo and Majitar	-	13000	13000	-
	57 Drawing of 11 KV Backfeed Line from 132/66/11 KV Sub-station Chalamthang Samardung to 11/11 KV Sub-station at Shanti Nagar for alternate power supply to Singtam Bazar and surrounding areas				
	45.57.73 Infrastructural Assets	-	-	20000	11098
Total	57 Drawing of 11 KV Backfeed Line from 132/66/11 KV Sub-station Chalamthang Samardung to 11/11 KV Sub-station at Shanti Nagar for alternate power supply to Singtam Bazar and surrounding areas	-	-	20000	11098
	58 Replacement of damaged LT cable with provision of LT Feeder Piller and renovation of existing DT at Chongay Tar				
	45.58.73 Infrastructural Assets	-	-	-	4697
Total	58 Replacement of damaged LT cable with provision of LT Feeder Piller and renovation of existing DT at Chongay Tar	-	-	-	4697
	59 Survey, Design, Supply, Erection, Testing & Commissioning and Documentations of Electrical Network for System Strengthening and Energy Meter in two circles consisting of Gangtok (I & II) and Mangan Towns under IPDS				
	45.59.73 Infrastructural Assets	-	-	-	18700
Total	59 Survey, Design, Supply, Erection, Testing & Commissioning and Documentations of Electrical Network for System Strengthening and Energy Meter in two circles consisting of Gangtok (I & II) and Mangan Towns under IPDS	-	-	-	18700
	60 Wellness Park				
	45.60.52 Machinery and Equipment	-	-	-	6300
Total	60 Wellness Park	-	-	-	6300
Total	45 Gangtok District	-	136632	173632	120795
	46 Gyalshing District				
	50 Major Repair of MSIN Power Station at Pewthang Namprang Limbang				
	46.50.53 Major Works	5000	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	50 Major Repair of MSIN Power Station at Pewthang Namprang Limbang	5000	-	-	-
	51 Repairing and Upgradation of Power Connection for Agricultural Facilities at Nesha, Upper Arithang				
	46.51.53 Major Works	3000	-	-	-
Total	51 Repairing and Upgradation of Power Connection for Agricultural Facilities at Nesha, Upper Arithang	3000	-	-	-
	52 Strengthening, augmentation, development and segretation of KHEP 11KV transmission line for KKHEP dedicated feeder from 132/66/11 KV control room till Saphong under Gyalshing, West District				
	46.52.73 Infrastructural Assets	-	-	-	10000
Total	52 Strengthening, augmentation, development and segretation of KHEP 11KV transmission line for KKHEP dedicated feeder from 132/66/11 KV control room till Saphong under Gyalshing, West District	-	-	-	10000
Total	46 Gyalshing District	8000	-	-	10000
	47 Mangan District				
	51 Transmission Line for 3 MW Chaten HEP				
	47.51.73 Infrastructural Assets	-	10000	10000	-
Total	51 Transmission Line for 3 MW Chaten HEP	-	10000	10000	-
	52 Chaten Stage II HEP and Chaten North Sikkim				
	47.52.73 Infrastructural Assets	-	-	5965	-
Total	52 Chaten Stage II HEP and Chaten North Sikkim	-	-	5965	-
	53 Strengthening, improvement including upgradation of 11KV transmission line network from 66/11KV Rabomchu to 2 x 1 11 MV HEP, Chaten near Lachen under Chungthang Division, North Sikkim				
	47.53.73 Infrastructural Assets	-	-	-	6400
Total	53 Strengthening, improvement including upgradation of 11KV transmission line network from 66/11KV Rabomchu to 2 x 1 11 MV HEP, Chaten near Lachen under Chungthang Division, North Sikkim	-	-	-	6400
	54 Construction of 66 KV line from Lachung to Maltin i/c construction of 11/66 KV, 5MVA step up substation at Lachung HEP				
	47.54.73 Infrastructural Assets	-	-	-	8600
Total	54 Construction of 66 KV line from Lachung to Maltin i/c construction of 11/66 KV, 5MVA step up substation at Lachung HEP	-	-	-	8600
	55 11 KV evacuation line from Rabumchu to 66 KV State Grid at Meyongchu				
	47.55.73 Infrastructural Assets	-	-	-	20000



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	55 11 KV evacuation line from Rabumchu to 66 KV State Grid at Meyongchu	-	-	-	20000
	56 Augmentation of 63 KVA to 500 KVA sub-station at Chu Phendan under Chungthang Sub-Division				
47.56.73	Infrastructural Assets	-	-	-	4544
Total	56 Augmentation of 63 KVA to 500 KVA sub-station at Chu Phendan under Chungthang Sub-Division	-	-	-	4544
Total	47 Mangan District	-	10000	15965	39544
	48 Namchi District				
	51 Upgradation of Electricity under Temi- Namphing Constituency				
48.51.73	Infrastructural Assets	-	5000	5000	5000
Total	51 Upgradation of Electricity under Temi- Namphing Constituency	-	5000	5000	5000
	52 Providing and Installation of Street Light from Temi Bazar to Tarku Zero under Temi-Namphing Constituency				
48.52.73	Infrastructural Assets	-	-	-	5000
Total	52 Providing and Installation of Street Light from Temi Bazar to Tarku Zero under Temi-Namphing Constituency	-	-	-	5000
	53 Electrification work at Palchen Choeling Monastery at Ralang under Barfung Constituency				
48.53.73	Infrastructural Assets	-	-	-	2000
Total	53 Electrification work at Palchen Choeling Monastery at Ralang under Barfung Constituency	-	-	-	2000
Total	48 Namchi District	-	5000	5000	12000
	49 Pakyong District				
	50 Repair Works of Electricity Supply at West Pandam GPU and Central Pandam GPU				
49.50.53	Major Works	4997	-	-	-
Total	50 Repair Works of Electricity Supply at West Pandam GPU and Central Pandam GPU	4997	-	-	-
	57 Remodelling of electrical installations including system improvement works at Rhenock Bazar				
49.57.73	Infrastructural Assets	-	-	1	-
Total	57 Remodelling of electrical installations including system improvement works at Rhenock Bazar	-	-	1	-
	58 Providing three phase HT power supply to ATTC College at Bardang under Rangpo Circle, Pakyong District				
49.58.73	Infrastructural Assets	-	-	-	3292

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	58 Providing three phase HT power supply to ATTC College at Bardang under Rangpo Circle, Pakyong	-	-	-	3292
	59 Installation of Flood Light at Majitar Cricket Ground				
49.59.73	Infrastructural Assets	-	-	-	25000
Total	59 Installation of Flood Light at Majitar Cricket Ground	-	-	-	25000
	60 Drawing of 11KV HT transmission line to Mulukey from 15 MVA 66/11KV sub-station at Rhenock Pakyong District				
49.60.73	Infrastructural Assets	-	-	-	20000
Total	60 Drawing of 11KV HT transmission line to Mulukey from 15 MVA 66/11KV sub-station at Rhenock Pakyong District	-	-	-	20000
Total	49 Pakyong District	4997	-	1	48292
	50 Soreng District				
	55 Design, Supply, Installation, Testing and Commissioning of 66/11 KV, 3x5 MVA, Sub-station with LILO Arrangement at Chakung, Soreng				
50.55.73	Infrastructural Assets	-	-	20000	40000
Total	55 Design, Supply, Installation, Testing and Commissioning of 66/11 KV, 3x5 MVA, Sub-station with LILO Arrangement at Chakung, Soreng	-	-	20000	40000
Total	50 Soreng District	-	-	20000	40000
Total	<b>05.052 Machinery and Equipment</b>	250597	589632	1745451	1553231
	<b>05.800 Other Expenditure</b>				
	46 Schemes under Non-Lapsable Pool of Central Resources (NLCPR)				
	79 State Share for NLCPR				
46.79.53	Major Works	83000	-	-	-
Total	79 State Share for NLCPR	83000	-	-	-
Total	46 Schemes under Non-Lapsable Pool of Central Resources (NLCPR)	83000	-	-	-
	47 Schemes under North Eastern Council (NEC)				
	80 State Share of NEC				
47.80.53	Major Works	13174	-	-	-
Total	80 State Share of NEC	13174	-	-	-
Total	47 Schemes under North Eastern Council (NEC)	13174	-	-	-
	53 State Schemes				
53.00.61	Supply, Design, Testing, Commissioning and Documentation of Gas Insulated Switch Gear (GIS) Sub-stations in Gangtok	250000	-	-	-
Total	53 State Schemes	250000	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	54 Scheme for Special Assistance for Capital Expenditure				
	61 Survey Design Supply Erection Testing and Commissioning and Documentation of Electrical Network for System Strengthening and Energy Meter in four Circles consisting of Singtam, Rangpo, Namchi, Jorethang, Nayabazar and Gyalshing towns (Scheme for Special Assistance for Capital Expenditure)				
Total	54.61.53 Major Works	50000	-	-	-
	61 Survey Design Supply Erection Testing and Commissioning and Documentation of Electrical Network for System Strengthening and Energy Meter in four Circles consisting of Singtam, Rangpo, Namchi, Jorethang, Nayabazar and Gyalshing towns (Scheme for Special Assistance for Capital Expenditure)	50000	-	-	-
	64 Supply, Design, Testing , Commissioning and Documentation of Gas Insulated Switch Gear (GIS) Sub-station in Gangtok- Special Central Assistance (Capital)				
Total	54.64.53 Major Works	370000	-	-	-
	64 Supply, Design, Testing , Commissioning and Documentation of Gas Insulated Switch Gear (GIS) Sub-station in Gangtok- Special Central Assistance (Capital)	370000	-	-	-
	65 Strengthening and Agumentation of Sub- Transmission & Distribution Infrastructure in Rural Areas of all Districts of the State of Sikkim- Special Central Assistance (Capital)				
Total	54.65.53 Major Works	200000	-	-	-
	65 Strengthening and Agumentation of Sub- Transmission & Distribution Infrastructure in Rural Areas of all Districts of the State of Sikkim- Special Central Assistance (Capital)	200000	-	-	-
	66 Renovation and Upgradation of Protection System of E & PD, Sikkim Part Col. B- North East- Special Central Assistance Capital				
Total	54.66.53 Major Works	141800	-	-	-
	66 Renovation and Upgradation of Protection System of E & PD, Sikkim Part Col. B- North East- Special Central Assistance Capital	141800	-	-	-
	67 Additional Works under up-gradation and modernization of Power Distribution Network of Namchi and its surrounding areas with high voltage distribution system- Special Central Assistance Capital				
Total	54.67.53 Major Works	288000	-	-	-
	67 Additional Works under up-gradation and modernization of Power Distribution Network of Namchi and its surrounding areas with high voltage distribution system- Special Central Assistance Capital	288000	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	54 Scheme for Special Assistance for Capital Expenditure	1049800	-	-	-
	63 Maintenance of Distribution System (Gangtok) (State Plan)				
	63.00.53 Major Works	40000	-	-	-
Total	63 Maintenance of Distribution System (Gangtok) (State Plan)	40000	-	-	-
	71 APDRP (State Share) Cable System at Dentam Bazar				
	71.00.53 Major Works	7879	-	-	-
Total	71 APDRP (State Share) Cable System at Dentam Bazar	7879	-	-	-
	87 Land Compensation				
	87.00.53 Major Works	19418	-	-	-
Total	87 Land Compensation	19418	-	-	-
	90 Upgradation of Electricity under entire Temi Namphing Constituency				
	90.00.53 Major Works	9930	-	-	-
Total	90 Upgradation of Electricity under entire Temi Namphing Constituency	9930	-	-	-
	96 Integrated Power Development Scheme (IPDS)				
	96.00.53 Major Work (State Share)	100000	-	-	-
Total	96 Integrated Power Development Scheme (IPDS)	100000	-	-	-
	97 Power System Development Fund				
	97.00.53 Major Works	10000	-	-	-
Total	97 Power System Development Fund	10000	-	-	-
	99 Resoration Works of Meyongchu HEP				
	99.00.53 Major Works	4575	-	-	-
Total	99 Resoration Works of Meyongchu HEP	4575	-	-	-
Total	<b>05.800 Other Expenditure</b>	1587776	-	-	-
Total	05 Transmission & Distribution	1838373	589632	1745451	1553231
	06 Rural Electrification				
	<b>06.800 Other Expenditure</b>				
	45 Gangtok District				
	60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya				
	45.60.73 Infrastructural Assets	-	-	-	7700
Total	60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya	-	-	-	7700
Total	45 Gangtok District	-	-	-	7700

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	46 Gyalshing District				
	60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya				
	46.60.73 Infrastructural Assets	-	15300	15300	-
Total	60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya	-	15300	15300	-
Total	46 Gyalshing District	-	15300	15300	-
	47 Mangan District				
	60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya				
	47.60.73 Infrastructural Assets	-	13100	13100	-
Total	60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya	-	13100	13100	-
Total	47 Mangan District	-	13100	13100	-
	48 Namchi District				
	60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya in South Sikkim				
	48.60.73 Infrastructural Assets	-	-	15700	-
Total	60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya in South Sikkim	-	-	15700	-
Total	48 Namchi District	-	-	15700	-
	64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)				
	64.00.53 Major Works	25000	-	-	-
	64.00.73 Infrastructural Asset	-	-	-	18300
Total	64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)	25000	-	-	18300
	66 Creation of Assets at Chuba Block near 32 No. towards Development of Power Infrastructure relating to Transmission, Distribution and other related Works				
	66.00.53 Major Works	361247	-	-	-
Total	66 Creation of Assets at Chuba Block near 32 No. towards Development of Power Infrastructure relating to Transmission, Distribution and other related Works	361247	-	-	-
Total	<b>06.800 Other Expenditure</b>	386247	28400	44100	26000
Total	06 Rural Electrification	386247	28400	44100	26000
	80 General				
	<b>80.001 Direction and Administration</b>				
	44 Head Office Establishment				
	44.00.51 Motor Vehicles	-	-	-	2024
	44.00.72 Buildings and Structures	-	-	-	47600
Total	44 Head Office Establishment	-	-	-	49624

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	50 Soreng District				
	60 Construction of Power Office cum Quarter				
	50.60.72 Buildings and Structures	-	5000	5000	-
Total	60 Construction of Power Office cum Quarter	-	5000	5000	-
Total	50 Soreng District	-	5000	5000	-
Total	<b>80.001 Direction and Administration</b>	-	5000	5000	49624
	<b>80.190 Investment in Public Sector and Other Undertakings</b>				
	00.00.55 Investment in Sikkim Power Development Corporation Ltd. (SPDCL) for Chaten Hydel Project	25000	15000	15000	-
	60 Investment in Sikkim Power Development Corporation Ltd. (SPDCL) for Chaten Hydel Project				
	60.00.54 Investment	-	-	10000	-
Total	60 Investment in Sikkim Power Development Corporation Ltd. (SPDCL) for Chaten Hydel Project	-	-	10000	-
Total	<b>80.190 Investment in Public Sector and Other Undertakings</b>	25000	15000	25000	-
Total	80 General	25000	20000	30000	49624
Total	<b>4801 Capital Outlay on Power Projects</b>	2254620	648032	1829551	1628855
Total	<b>CAPITAL SECTION</b>	2254620	648032	1829551	1628855
Total	<b>Voted</b>	6306460	4697428	6072876	6203302
Rec	2801 Power, 80.911-Deduct Recoveries of Over Payments	312	-	-	-